

2014-2015 Title 2 (12T2A)

Substantially Approved

Code	Description	Substantially Approved 7/1/2014	AMD #1	AMD #2
100	Salaries	39,707.00		
200	Benefits	21,439.00		
300	Contracted Services	76,096.00		
500	Travel and Other	24,000.00		
600	Materials and Supplies	8,000.00		
800	Non-Public Expenditures	13,332.00		
IND	Indirect Costs	6,000.00		
TOTAL		188,574.00	0.00	0.00

Note:

Purpose: Title II, Part A: Teacher and Principal Training and Recruiting Fund. To provide funds to increase student academic achievement by elevating teacher and principal quality through recruitment, hiring, and retention strategies and to hold local educational agencies and schools accountable for improvements in student academic achievement.

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Applicant: 069 Central Community School District
Application Cycle: 2014-2015 NCLB Consolidated Application - 00- Original Application

Project Period: 7/1/2014 - 6/30/2015

Application Sections
 Title IIA

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Budget Detail BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., \$2536)

Click for Instructions

This page has been locked by the agency review. You must unlock it on the Page Lock Control Tab if changes are needed. Itemize and explain each expenditure amount that appears on the Budget Summary. Click on the "Create Additional Entries" button to enter additional information.

Description of Educational Improvement Categories (EIC) and Object Codes

Note: This Budget Summary displays to aid in creating and editing the Request and will not display once the Request is submitted to the SEA.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Budgeted Amounts by Object Code	\$39,707	\$21,439	\$76,096	\$0	\$24,000	\$8,000	\$0	\$13,332	\$6,000

Object Code	EIC #	Focus Areas	Expenditure Description and Itemization	TitleIIa Funds	Delete Row
100	23 PUB	School and Teacher	Stipends for teachers to attend or present staff development that addresses HSTW, Differentiated Instruction, Covey, Writing Across the Curr, RRR, Classroom Management, Leadership, PLCs, Jumpstart. Approximately \$30/hour for X hours	39707	<input type="checkbox"/>
200	23 PUB	School and Teacher	Tuition assistance (Leadership and HQ) (\$9000) and Praxis (\$861) reimbursement for approx. 5010 teachers	9861	<input type="checkbox"/>
200	23 PUB	School and Teacher	Benefits for Stipends for teachers to attend or present staff development that addresses HSTW, Differentiated Instruction, Covey, Writing Across the Curr, RRR, Classroom Management, Leadership, PLCs, Jumpstart. Approximately \$30/hour for X hours	11578	<input type="checkbox"/>
300	23 PUB	College and Career	Contract for HSTW to include: counseling services, consulting services; onsite professional growth opportunities	67896	<input type="checkbox"/>
300	23 PUB	Assessment and Curriculum	Contract: services to provide greater technology access. E-rate for a flat rate of \$7000, i.e., FundEd Consulting Company (d)	7000	<input type="checkbox"/>
300	23 NP	School and Teacher	Professional & Technical Services for Summer Summit for nonpublic teachers	1200	<input type="checkbox"/>
500	23 PUB	School and Teacher	PUBLIC - registration, travel and expenses for public educators to attend local, state, national conferences and seminars (may include: LRA, NSTA, MS Conference, NEC, LaLEADS, ASCD, LASE, Leadership Academy, District retreat, Investigations, LaCUE and LSDC/NSDC, LRA, AR, LA Math, SDE, Connected Math, ePortal, Dibels, K-3 Initiative, and HSTW; all of which address instructional strategies.	10000	<input type="checkbox"/>

500	23 PUB	Assessment and Curriculum	Renewal of Online subscription (web-based) with Schoology for instructional support for teachers and principals at 5 schools.	14000	<input type="checkbox"/>
600	23 PUB	Align Resources	Materials and supplies for professional development workshops to include: books, videos, DVDs, handbooks, writing materials.	8000	<input type="checkbox"/>
800	23 NP	School and Teacher	NONPUBLIC - registration, travel and expenses for public educators to attend local, state, national conferences and seminars (may include: Summer Summit, LRA, NSTA, MS Conference, NEC, LaLEADS, ASCD, Model Schools, Leadership Academy, LaCUE and LSDC/NSDC, LRA, AR, LA Math, SDE, K-3 Initiative; all of which address instructional strategies.	13332	<input type="checkbox"/>

Total Direct Costs	182,574
- Capital Outlay Costs	0
Allowable Direct Costs	182,574
Indirect Cost Rate %	3.4453
Maximum Indirect Cost *	6,290

Indirect Cost

Total Allocation

Grand Total	188,574
Allocation Remaining	140,190

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Uploaded Files:

The upload folder is empty. Please upload a file if required by the system to submit or if you have been notified by LDE that this is required.