

2014-2015 TITLE ONE (12T1A)

Substantially Approved

Code	DESCRIPTION	Substantially Approved	Amendment #1	Amendment #2
100	Salary and Stipends	412,768.00		
200	Fringe Benefits	133,988.00		
300	Contracted Services	12,000.00		
500	Other Purchased Services and Travel	106,626.00		
600	Materials and Supplies	140,157.00		
800	Non Public Expenditures	0.00		
	Indirect Costs	27,000.00		
	TOTAL	832,539.00	0.00	0.00

Purpose: The purpose of these funds is to improve the teaching and learning of children who are at-risk of not meeting challenging academic standards and who reside in areas of high concentrations of children from low-income families.

Allocations to school districts are determined by the USDOE according to a census poverty count that reflects the distribution of children ages 5-17 years of age from low-income families and adjusted for state administration and school improvement.

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Applicant: 069 Central Community School District
Application: 2014-2015 NCLB Consolidated Application - 00-
Cycle: Original Application

Project Period: 7/1/2014 - 6/30/2015

Application Sections
 Title I

Printer-Friendly

Budget Detail BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., \$2536)

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This page has been locked by the agency review. You must unlock it on the Page Lock Control Tab if changes are needed. Itemize and explain each expenditure amount that appears on the Budget Summary. Click on the "Create Additional Entries" button to enter additional information.

Description of Educational Improvement Categories (EIC) and Object Codes

Note: This Budget Summary displays to aid in creating and editing the Request and will not display once the Request is submitted to the SEA.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Budgeted Amounts by Object Code	\$412,768	\$133,988	\$12,000	\$0	\$106,626	\$140,157	\$0	\$0	\$27,000

Object Code	EIC #	Focus Areas	Expenditure Description and Itemization	Title I Funds	Delete Row
100	11 NP	School and Teacher	Part Time Salary for Interventionist for nonpublic at risk students @\$30 per hour for 40 hours (St. A)	1200	<input type="checkbox"/>
100	11 SB	School and Teacher	Salary for Interventionist para (TES/new)	30000	<input type="checkbox"/>
100	11 SB	Assessment and Curriculum	Part time salary for Interventionist/data specialists at CIS/Mitchell	37272	<input type="checkbox"/>
100	11 SB	Assessment and Curriculum	Salary for 1 Math Interventionist paraprofessional (CIS/Nall)	17200	<input type="checkbox"/>
100	11 SB	Assessment and Curriculum	Salary for Instructional & Data Specialist (Parker for 20 days/BHES \$5520) (CMS/Watts for 10 days \$3038)	8558	<input type="checkbox"/>
100	11 SB	Assessment and Curriculum	Salary for Literacy Specialist (CMS/Jeter)	60134	<input type="checkbox"/>
100	11 SB	Assessment and Curriculum	Salary for 1 Title I Math Coordinator (Nall, approx. 1/3 for CIS, TES, CMS and 5 days for BHES)	70710	<input type="checkbox"/>
100	11 SB	Assessment and Curriculum	Salary for Data Specialist Para (Andrews/BHES)	19770	<input type="checkbox"/>
100	11 SB	Assessment and Curriculum	Salary for Math Interventionist Teacher (CIS/LeBlanc)	42326	<input type="checkbox"/>
100	12 NP	School and Teacher	Part Time salary for Non public retired teacher to tutor at risk students @ \$30 per hour for 33 hours (St. A)	1000	<input type="checkbox"/>
100	12 SB	School and Teacher	Stipends for teachers to provide after school tutoring @ \$30 per hour for 500 hours (CHS)	15000	<input type="checkbox"/>
100	13 SB	School and Teacher	Part time retired teachers to tutor at risk students and provide summer programs (TES)	7800	<input type="checkbox"/>
100	13 SB	Assessment and Curriculum	Part time retired teachers to analyze DRA and supplement instruction for at risk students at TES	7600	<input type="checkbox"/>
100	23 SB	School and Teacher	Stipends for teachers to attend professional development/growth @ \$30 per hour for 167 hours (CHS)	5000	<input type="checkbox"/>

100	23 NP	School and Teacher	Stipends for Nonpublic teachers to attend professional development @\$30 per hour for 67 hours (St. A)	2000	<input type="checkbox"/>
100	51 ADM	Align Resources	Salary for Supervisor of State and Federal Grants	87198	<input type="checkbox"/>
200	11 NP	School and Teacher	Benefits for Part Time Salary for Interventionist for nonpublic at risk students @\$30 per hour for 40 hours (St. A)	360	<input type="checkbox"/>
200	11 SB	School and Teacher	Benefits for Salary for Interventionist para (TES/new)	9600	<input type="checkbox"/>
200	11 SB	Assessment and Curriculum	Benefits for Salary for Literacy Specialist (CMS/Jeter)	21490	<input type="checkbox"/>
200	11 SB	Assessment and Curriculum	Benefits for Salary for for Instructional & Data Specialist (Parker for 20 days/BHES \$1610) (CMS/Watts for 10 days \$942)	2552	<input type="checkbox"/>
200	11 SB	Assessment and Curriculum	Benefits for Salary for Data Specialist Para (Andrews/BHES)	5860	<input type="checkbox"/>
200	11 SB	Assessment and Curriculum	Benefits for Salary for Math Interventionist Teacher (CIS/LeBlanc)	14879	<input type="checkbox"/>
200	11 SB	Assessment and Curriculum	Benefits for Salary for 1 Title I Math Coordinator (Nall, approx. 1/3 for CIS, TES, CMS and 5 days for BHES)	20604	<input type="checkbox"/>
200	11 SB	Assessment and Curriculum	Benefits for Part time salary for Interventionist/data specialists at CIS/Mitchell	11000	<input type="checkbox"/>
200	11 SB	Assessment and Curriculum	Benefits for Salary for 1 Math Interventionist paraprofessional (CIS/Nall)	8600	<input type="checkbox"/>
200	12 NP	School and Teacher	Benefits for Part Time salary for Non public retired teacher to tutor at risk students @ \$30 per hour for 33 hours (St. A)	300	<input type="checkbox"/>
200	12 SB	School and Teacher	Benefits for Stipends for teachers to provide after school tutoring @ \$30 per hour for 500 hours (CHS)	4491	<input type="checkbox"/>
200	13 SB	Assessment and Curriculum	Benefits for Part time retired teachers to analyze DRA and supplement instruction for at risk students at TES	2400	<input type="checkbox"/>
200	13 SB	School and Teacher	Benefits for Part time retired teachers to tutor at risk students and provide summer programs (TES)	2377	<input type="checkbox"/>
200	23 HQ	Align Resources	Praxis and Tuition Reimbursement for Highly qualified and Leadership certification.	1968	<input type="checkbox"/>
200	23 SB	School and Teacher	Stipends for teachers to attend professional development/growth @ \$30 per hour for 167 hours (CHS)	1497	<input type="checkbox"/>
200	23 NP	School and Teacher	Benefits for Stipends for Nonpublic teachers to attend professional development @\$30 per hour for 67 hours (St. A)	600	<input type="checkbox"/>
200	51 ADM	Align Resources	Benefits for Salary for Supervisor of State and Federal Grants	25410	<input type="checkbox"/>
300	13 SB	Align Resources	Contract to provide school buses for summer/extended day program i.e., First Student (CHS)	8000	<input type="checkbox"/>
300	23 SB	School and Teacher	Contract with Bertman for professional growth session with teacher leaders, administrators, teachers @ \$4000, all inclusive of travel and materials.	4000	<input type="checkbox"/>
500	22 SB	Align Resources	Harvard online web-based program for administrators	4900	<input type="checkbox"/>
500	23 SB	School and Teacher	Travel for teachers and educators to attend various instructional educational conferences including registration fess, travel, meals, lodging, mileage, etc. i.e. READ 180, ISTE, Investigations, Connected Math, ICLE, LRCE, Differentiated Instruction, Math, ELA, SS or Science content (CHS)	5000	<input type="checkbox"/>

500	23 SB	College and Career	Renewal for Web-based programs i.e. ACT online License, Science Program (CHS)	17410	<input type="checkbox"/>
			Travel for Non public teachers and educators to attend various instructional educational conferences including registration fess, travel, meals, lodging, mileage, etc. i.e. READ 180, ISTE LaCue, Math, ICLE, LRCE, Differentiated Instruction, Summer Institute, Core curriculum (St. A)	2450	<input type="checkbox"/>
500	24 SB	Align Resources	District License for Easy Tech: to improve processing instruction for K-8 teachers/students	16630	<input type="checkbox"/>
500	24 SB	Assessment and Curriculum	Pearson AR license to support assessment of instruction and strategies (BHES \$3034, TES \$8718, CIS \$2158, CMS \$9615, \$12861) and Scantron (CIS \$5355, CMS \$5355, CHS \$7140)	54236	<input type="checkbox"/>
500	41 ADM	Align Resources	Travel to State and National conference and program meetings for federal funds Supervisor	5000	<input type="checkbox"/>
500	51 ADM	Align Resources	Printing and Postage for communication for schools and parents, including Homeless notifications.	1000	<input type="checkbox"/>
600	11 NP	School and Teacher	Instructional Materials and Supplies to support non public instruction at the school level i.e. Instructional kits, reading/math/science manipulatives, reading books for classroom library, workbooks, leadership with data analysis, assorted classroom supplies (St. A)	3000	<input type="checkbox"/>
600	11 HC	School and Teacher	Age appropriate supplies (\$60-70 as needed: \$1000; at least one uniform per homeless students as needed (\$2000)	3000	<input type="checkbox"/>
600	11 SB	School and Teacher	Instructional Materials and Supplies to support instruction at the school level i.e. Investigation kits, reading/math/science manipulatives, reading books for classroom library, workbooks, leadership with data analysis, assorted classroom supplies (BHES \$6202; TES \$2000, CHS \$7000)	15202	<input type="checkbox"/>
600	24 SB	School and Teacher	Technology to support Common Core-based instruction i.e., document camera/projectors, ipad, printers, computers, camcorders, mobile labs, scanners, laptops (D)	79910	<input type="checkbox"/>
600	24 SB	School and Teacher	Technology to support Common Core-based instruction i.e., document camera/projectors, ipad, printers, computers, camcorders, mobile labs, scanners, laptops (CHS)	28570	<input type="checkbox"/>
600	31 DL	Align Resources	Parental Instructional materials and supplies i.e., brochures, other printed material, videos	410	<input type="checkbox"/>
600	31 NP	School and Teacher	Non Public Parental instructional materials & supplies i.e. brochures, other printed material, videos, DVDs (St. A)	135	<input type="checkbox"/>
600	31 SL	School and Teacher	Parental instructional materials & supplies i.e. brochures, other printed material, videos, DVDs (BHES \$430; CIS \$1400, CMS \$1100, TES \$900, CHS \$1100; 3000 as needed by schools)	7930	<input type="checkbox"/>
600	41 ADM	Align Resources	Desktop Computer for Supervisor	2000	<input type="checkbox"/>

Total Direct Costs 805,539

- Capital Outlay Costs	0
Allowable Direct Costs	805,539
Indirect Cost Rate %	3.4453
Maximum Indirect Cost *	27,753

	Indirect Cost	27000
Total Allocation	832,539	
	Grand Total	832,539
	Allocation Remaining	0

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