

# 2014-2015 IDEAB

## Original Budget

OBJECT CODE	DESCRIPTION	Original Budget	Amend #1	Amend #2	Amend #3
100	Salaries	\$447,513.00			
200	Benefits	\$145,534.00			
300	Contracted Services	\$5,000.00			
500	Other Purchased Svcs & Travel	\$55,000.00			
600	Materials and Supplies	\$95,721.00			
933	Indirect Costs	\$22,516.00			
<b>TOTALS</b>		<b>\$771,284.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Purpose: Amounts provided to an LEA under Part B of the Act may be used only to pay the excess costs of providing special education and related services to children with disabilities. (34 C.F.R. Section 300.184)

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**Applicant:** 069 Central Community School District  
**Application Cycle:** 2014-2015 IDEA Consolidated Application - 00- Original Application

**Project Period:** 7/1/2014 - 6/30/2015

**Application Sections**  
 IDEA Part B 611

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**Budget Detail** BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., \$2536)

Click for Instructions

**The application has been approved. No more updates will be saved for the application.**

Itemize and explain each expenditure amount that appears on the Budget Summary. Click on the "Create Additional Entries" button to enter additional information.

Description of Educational Improvement Categories (EIC) and Object Codes

Note: This Budget Summary displays to aid in creating and editing the Request and will not display once the Request is submitted to the SEA.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Current Budgeted Amounts by Object Code</b>	\$447,513	\$145,534	\$5,000	\$0	\$55,000	\$95,721	\$0	\$0	\$22,516

Object Code	EIC #	Focus Areas	Expenditure Description and Itemization	IDEAB Funds	Delete Row
100	11 611	School and Teacher	Stipend for substitute teachers for Special Education teachers and para professionals to attend professional development	6000	<input type="checkbox"/>
100	11 611	School and Teacher	Part time salary for instructional services and educational assessments for students with hearing impairment/disabilities (Street)	14752	<input type="checkbox"/>
100	11 611	School and Teacher	Part time salary for services for behavioral consultant to provide job embedded professional development with teachers of students with disabilities and directly work with students with characteristics of Autism and other disabilities, including assisting teachers with the writing and implementation of functional assessments and behavior analysis and Behavior Intervention Plans. ( Noack-LeSage)	50000	<input type="checkbox"/>
100	11 611	School and Teacher	Stipends for Lead Teacher positions (one per campus X5) and one Child Search coordinator. Lead teachers \$500 per semester Child search \$1000 per semester	7000	<input type="checkbox"/>
100	11 611	School and Teacher	Salary for one elementary Special Education teacher position (Sheldon)	49449	<input type="checkbox"/>
100	11 611	School and Teacher	Part time salary services for consultant to provide job-embedded coaching for strategies and best practices for providing identification and services of students with disabilities who are also ELL students.	5000	<input type="checkbox"/>
100	11 611	School and Teacher	Salary for one-fourth Speech and Language Pathologist (Webb)	11500	<input type="checkbox"/>
100	11 PSP	Align Resources	Part time salary for services with certified Speech Language Pathologist to provide services to eligible students with speech and language services in the private school setting.	12569	<input type="checkbox"/>

100	12 EIS	Align Resources	Salary for one elementary Early Intervention teacher (Comeaux)	52486	<input type="checkbox"/>
100	12 EIS	Align Resources	Salary for one elementary Interventionist position for para professional (Blair)	18300	<input type="checkbox"/>
100	12 EIS	School and Teacher	Salary for one paraprofessional to provide early interventionist at Bellingrath Hills Elementary.	10011	<input type="checkbox"/>
100	41 611	School and Teacher	Salary for Special Programs SER Compliance / Office Manager (Pealer)	35000	<input type="checkbox"/>
100	51 611	Assessment and Curriculum	Salary for one school psychologist (Spillman)	49182	<input type="checkbox"/>
100	51 611	Assessment and Curriculum	Salary for one Educational Diagnostician (Didier)	60434	<input type="checkbox"/>
100	51 611	Assessment and Curriculum	Salary for one Social Worker (Gonsulin)	65830	<input type="checkbox"/>
200	11 611	School and Teacher	Benefits for part time instructional services and educational assessments for students with hearing impairment/disabilities (Street)	6000	<input type="checkbox"/>
200	11 611	School and Teacher	Benefits for Lead teacher and child search stipends	2300	<input type="checkbox"/>
200	11 611	School and Teacher	Benefits for one fourth Speech and Language Pathologist	3500	<input type="checkbox"/>
200	11 611	School and Teacher	Benefits for one elementary Special Education teacher (Sheldon)	14692	<input type="checkbox"/>
200	11 611	School and Teacher	Benefits for substitutes covering classes for special education teachers and paraprofessionals to attend professional development events	2000	<input type="checkbox"/>
200	11 611	School and Teacher	Benefits for part time services for consultant to provide job-embedded coaching for strategies and best practices for providing identification and services of students with disabilities who are also ELL students. (Aguirre)	2000	<input type="checkbox"/>
200	11 611	School and Teacher	Benefits for part time services for behavioral consultant to provide job embedded professional development with teachers of students with disabilities and directly work with students with characteristics of Autism and other disabilities, including assisting teachers with the writing and implementation of functional assessments and behavior analysis and Behavior Intervention Plans. ( Noack-LeSage)	10000	<input type="checkbox"/>
200	11 PSP	Align Resources	Benefits for Private School Speech services	4625	<input type="checkbox"/>
200	12 EIS	Align Resources	Benefits for one elementary Early Interventionist paraprofessional. (Blair)	5031	<input type="checkbox"/>
200	12 EIS	School and Teacher	Benefits for one Paraprofessional to provide early intervening services at Bellingrath Hills Elementary	2476	<input type="checkbox"/>
200	12 EIS	Align Resources	Benefits for one elementary Early Intervention teacher (Comeaux)	17186	<input type="checkbox"/>
200	41 611	School and Teacher	Benefits for Special Programs SER Compliance / Office Manager	11300	<input type="checkbox"/>
200	51 611	Assessment and Curriculum	Benefits for one educational diagnostician (Didier)	22071	<input type="checkbox"/>
200	51 611	Assessment and Curriculum	Benefits for one school psychologist (Spillman)	18656	<input type="checkbox"/>
200	51 611	Assessment and Curriculum	Benefits for one social worker (Gonsulin)	23697	<input type="checkbox"/>
300	11 611	School and Teacher	Contract services for Audiologist for evaluations and support services for students with disabilities (Accousticom, ACL, Kathy Messina)	5000	<input type="checkbox"/>
500	11 611	Assessment and Curriculum	Web based programs for use with students with disabilities, including Brigrance iReady,	25000	<input type="checkbox"/>

			Failure Free Reading, Reading Coach, Aimsweb, and applications for iPads.		
500	23 611	School and Teacher	Professional Development out of district for school administrators and special education teachers and paraprofessionals including workshops and conferences to enhance the services provided to students with disabilities	30000	<input type="checkbox"/>
600	11 611	School and Teacher	Assistive technology devices to address the needs of students with disabilities. Devices include communicative devices, iPads and Apps, computers.	20000	<input type="checkbox"/>
600	11 611	School and Teacher	Supplies, and materials, consumables, supplemental books, activity materials needed for use with students with disabilities.	24507	<input type="checkbox"/>
600	11 EIS	Assessment and Curriculum	Materials for early Intervention classes, including Multisensory Language materials and Failure Free reading.	11214	<input type="checkbox"/>
600	41 611	Assessment and Curriculum	Special Programs assessment supplies and office equipment and supplies including test protocols, tests, folders, files, shelving and copier/fax expenses, paper, brochures, Students Rights Booklets, Child Find Promotional costs	30000	<input type="checkbox"/>
600	51 611	School and Teacher	Health supplies and needs for students with disabilities including diapers, cleaning wipes, lotions, feeding supplies and disinfectant.	10000	<input type="checkbox"/>

Total Direct Costs	748,768
- Capital Outlay Costs	0
Allowable Direct Costs	748,768
Indirect Cost Rate %	3.4453
Maximum Indirect Cost *	25,797

Indirect Cost

Total Allocation

Grand Total   
Allocation Remaining

Please upload supporting information files. Allowable file types are Microsoft Word (.doc / .docx) and Adobe PDF. Files must be less than 10MB (10,000 KB) in size and the file name should not include special characters (i.e., #, \$, %, etc). Attempting to upload a file that does not comply with these restrictions will result in errors and loss of unsaved data.

 

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