

2014-2015 Extended School Year Program (ESYP1) - Original Budget

CODE	CODE DESCRIPTION	AMOUNT
100	Salaries and Stipends	4,800.00
200	Employee Benefits	2,960.00
500	Other Purchased Services & Travel	951.00
600	Materials and Supplies	967.00
TOTAL BUDGET		9,678.00

PURPOSE: The purpose of this grant is to provide funding for the Extended School Year Program which will provide services to eligible children beyond the regular school year to prevent regression according to the Laura I. Consent decree.

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Applicant: 069 Central Community School District
Application Cycle: 2014-2015 IDEA Consolidated Application - 00-Original Application

Project Period: 7/1/2014 - 6/30/2015

Application Sections
 Extended School Year Services

Printer-Friendly

Budget Detail BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., \$2536)

Click for Instructions

The application has been approved. No more updates will be saved for the application.

This page has been locked by the agency review. You must unlock it on the Page Lock Control Tab if changes are needed. Itemize and explain each expenditure amount that appears on the Budget Summary. Click on the "Create Additional Entries" button to enter additional information.

Description of Educational Improvement Categories (EIC) and Object Codes

Note: This Budget Summary displays to aid in creating and editing the Request and will not display once the Request is submitted to the SEA.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Budgeted Amounts by Object Code	\$4,800	\$2,960	\$0	\$0	\$951	\$967	\$0	\$0	\$0

Object Code	EIC #	Focus Areas	Expenditure Description and Itemization	ESYS Funds	Delete Row
100	13	School and Teacher	Stipend for Paraprofessionals for assistance in students needs physically and instructionally. Stipend equals \$18 per hour as needed to meet established goals as set through the IEP process.	3600	<input type="checkbox"/>
100	13	School and Teacher	Stipend for certified special education teachers for instructional minutes included on the student IEP for ESY Stipends equal to \$30 per hour as needed to meet established goals as set through the IEP process	1200	<input type="checkbox"/>
200	13	School and Teacher	Benefits for Teacher stipend	2160	<input type="checkbox"/>
200	13	School and Teacher	Benefits for paraprofessional s	800	<input type="checkbox"/>
500	51	Align Resources	Transportation reimbursement to parents for transportation to and from ESY classes	951	<input type="checkbox"/>
600	13	School and Teacher	Materials and supplies for instruction including activity materials, writing materials, and supplies. Curriculum materials including Failure Free Reading and Reading Coach materials.	967	<input type="checkbox"/>

Total Allocation

Grand Total
 Allocation Remaining

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